

PUBLIC SERVICE COMMISSION

A - General Services (d) Administrative Service	2051	<i>Public Service Commission</i>
A - Capital Account of General Services	4070	Capital Outlay on Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Public Service Commission

Charged	Revenue	Capital	Total
	86554	3290	89844

II. Details of the estimates and the heads under which this grant will be accounted for:

		(In Thousands of Rupees)			
		Actuals	Budget	Revised	Budget
		2024-25	Estimate	Estimate	Estimate
Major /Sub-Major/Minor/Sub/Detailed Heads		2024-25	2025-26	2025-26	2026-27
REVENUE SECTION					
M.H.	2051 Public Service Commission				
	00.102 State Public Service Commission (Charged)				
	60 Establishment				
	60.00.01 Salaries	31317	54925	54925	51886
	60.00.02 Wages	3193	2238	2238	2319
	60.00.06 Medical Treatment	1834	1635	1635	1
	60.00.07 Allowances	25854	9447	9447	9211
	60.00.08 Leave Travel Concesion	-	1	1	1
	60.00.11 Domestic Travel Expenses	530	550	550	550
	60.00.13 Office Expenses	2707	2730	2730	3730
	60.00.16 Printing and Publications	-	1	1	1
	60.00.18 Rent for Others	-	1	1	1
	60.00.24 Fuel and Lubricants	-	1	1	1
	60.00.26 Advertising and Publicity	-	1	1	1
	60.00.27 Minor Civil and Electric works	-	1	1	1
	60.00.28 Professional Services	-	1	1	1
	60.00.29 Repair and Maintenance	700	700	700	700
	60.00.32 Contributions	150	150	150	150
	60.00.49 Other Revenue Expenditure	13797	13800	13800	18000
Total	60 Establishment	80082	86182	86182	86554
Total	00.102 State Public Service Commission (Charged)	80082	86182	86182	86554
Total	2051 Public Service Commission	80082	86182	86182	86554
Total	REVENUE SECTION	80082	86182	86182	86554
Total	Charged	80082	86182	86182	86554

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
<i>44.00.71 Information, Computer, Telecommunication (ICT)</i>					
<i>Equipment</i>		756	790	790	1290
<i>Total</i>	<i>44 Head Office Establishment</i>	6595	790	790	3290
Total	00.800 Other Expenditure	6595	790	790	3290
Total	4070 Capital Outlay on Other Administrative Services	6595	790	790	3290
Total	CAPITAL SECTION	6595	790	790	3290
<i>Total</i>	<i>Charged</i>	6595	790	790	3290
Total	TOTAL	86677	86972	86972	89844
<i>Total</i>	<i>Charged</i>	86677	86972	86972	89844